



Cashman Good Government Award Winners 1998 - 2017

Year	Cashman Good Government Award Winner	Savings
2017	<p>University Medical Center Leadership Team</p> <p>UMC infamously depended on taxpayer dollars to support its indigent care mission, calling for close to \$90 million a year during its peak. In 2014, a new leadership team set out to restructure UMC operations. In just two years the operation went from a deficit of nearly \$100 million to a profitable \$42 million, enabling it to reinvest in capital infrastructure.</p>	<p>\$42 million income</p>
2015	<p>City of North Las Vegas Finance Department</p> <p>A comprehensive overhaul of the budget included reductions to cover a \$17.8 million deficit and developing a 7-year financial plan that saves taxpayers \$35 million without layoffs and resulting service reductions.</p>	<p>\$35 million over 7 years</p>
2014	<p>Priority Based Budgeting, Douglas County Manager's Office</p> <p>Reorganized all 700 county programs into strategic priority rankings. The results include \$2 million in expenditure reductions, revenue shifts, and added value in 2013-2014 while eliminating lower priority programs and increasing efficiency.</p> <p>* Specific savings not broken out from revenue shifts.</p>	<p>\$ n/a *</p>
2013	<p>Washoe County Manager's Office: Fundamental Review Project</p> <p>Fundamental Services Review identified \$26.8 million in potential savings to be implemented under the direction of a committee of staff and citizens.</p>	<p>\$1.06 million realized thus far</p>
2012	<p>Washoe County School District Executive Cabinet</p> <p>Extensive outreach program to involve stakeholders in decisions necessary to meet \$75 million budget shortfall.</p> <p>* Theoretically, savings are \$75 million.</p>	<p>\$ n/a *</p>
2011	<p>Interactive Budget Planning Model, Washoe County Budget Division</p> <p>Interactive spreadsheet of budget created for unions to estimate effects of wages and benefits brought concessions of \$9.4 million.</p>	<p>\$9.4 million budget savings</p>
2010	<p>Unemployment Insurance Debit Card Program, DETR</p> <p>Created a debit card payment system for benefit recipients, reducing delivery time and saving on check processing and mailing expenses. Converted 95% of recipients to new approach.</p>	<p>\$7.3 million 11/07 to 03/09</p>

2009	Business & Finance Unit, UNLV Facilities Management Department	\$11 million over 8 years
	Implementation of energy efficient systems, equipment and maintenance techniques and recycling program.	
2008	Energy Conservation Section – Facilities Division Clark County School District	\$9.8 million 2006-2007 savings
	More than doubled the District’s energy savings since inception. Return of 10:1 on a \$600,000 annual investment for equipment and staff.	
2007	East Fork Fire & Paramedic Districts & Carson City Fire Department	\$1 million annual direct personnel costs
	Created “boundary drop zone” between two districts that decreased response time by using an either-agency approach in face of staff shortages. *No additional expenditures required.	
2006	Juvenile Probation Department, Churchill County	\$500,000 savings to school district over 15 years
	High school summer school project to encourage HS graduation. Served over 1,600 students between 1989 and 2005. County schools not in a position to offer summer programs. Creating graduates and furthering education cited as accomplishment.	
2005	Russ Law, Nevada Department of Transportation	\$35 million on 3 projects
	Creation of NDOT value engineering program approach to projects and in-house training program.	
2004	Housekeeping Department, Washoe County School District	\$600,000 Annually
	New efficiency method for custodial cleaning allowed 7.5% staff reduction.	
2003	Terry Johnson, Nevada Labor Commissioner	\$ n/a *
	New dispute-resolving approach reduced wage claim backlog from over 2,700 to 522, freeing time for other enforcement. No additional money spent to accomplish. * Efficiency and productivity cited in lieu of actual dollar savings.	
2002	District Attorney’s Office Bad Check Division Unit, Clark County	\$23+ million recovered in 5 th year
	Self-sustaining through recovery fees. Went from 1 to 30 employees in 7 years. Frees up police personnel for street duties.	
2001	Brad Block, Washoe County Equipment Services Supervisor	\$100,000/yr estimated in staff efficiency
	Flexible truck design allows equipment to be multi-functional (snow plow, sander, waste transfer, etc.) saving approximately \$44,000 per truck unit.	
2000	Mine Safety & Training Section, Department of Industrial Relations	\$ n/a *
	Supervisor training program development. * Lives and accident prevention cited in lieu of dollar savings.	

1999 **Thomas Pickerall, Clark County School District** **\$1.9 million**
04/97 to 10/98
operating costs

Performance contract to eliminate chlorofleurocarbons in HVAC systems and increase energy efficiency.

1998 **Fiscal Management Program, State Treasurer's Office** **\$ n/a ***

Savings in bank costs, reduction in charges to General Fund, staff positions left open because new system required fewer workers.
*Efficiency and productivity cited in lieu of actual dollar savings amount.