



## Cashman Good Government Award Winners 1998 - 2015

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Year	Cashman Good Government Award Winner	Savings
2015	<p><b>City of North Las Vegas Finance Department</b></p> <p>A comprehensive overhaul of the budget included reductions to cover a \$17.8 million deficit and developing a 7-year financial plan that saves taxpayers \$35 million without layoffs and resulting service reductions.</p>	<p><b>\$35 million</b> over 7 years</p>
2014	<p><b>Priority Based Budgeting, Douglas County Manager's Office</b></p> <p>Reorganized all 700 county programs into strategic priority rankings. The results include \$2 million in expenditure reductions, revenue shifts, and added value in 2013-2014 while eliminating lower priority programs and increasing efficiency. *Specific savings not broken out from revenue shifts.</p>	<p><b>\$ n/a*</b></p>
2013	<p><b>Washoe County Manager's Office: Fundamental Review Project</b></p> <p>Fundamental Services Review identified \$26.8 million in potential savings to be implemented under the direction of a committee of staff and citizens.</p>	<p><b>\$1.06 million</b> realized thus far</p>
2012	<p><b>Washoe County School District Executive Cabinet</b></p> <p>Extensive outreach program to involve stakeholders in decisions necessary to meet \$75 million budget shortfall. *Theoretically, savings are \$75 million.</p>	<p><b>\$ n/a*</b></p>
2011	<p><b>Interactive Budget Planning Model, Washoe County Budget Division</b></p> <p>Interactive spreadsheet of budget created for unions to estimate effects of wages and benefits brought concessions of \$9.4 million.</p>	<p><b>\$9.4 million</b> budget savings</p>
2010	<p><b>Unemployment Insurance Debit Card Program, DETR</b></p> <p>Created a debit card payment system for benefit recipients, reducing delivery time and saving on check processing and mailing expenses. Converted 95% of recipients to new approach.</p>	<p><b>\$7.3 million</b> 11/07 to 3/09</p>
2009	<p><b>Business &amp; Finance Unit, UNLV Facilities Management Department</b></p> <p>Implementation of energy efficient systems, equipment and maintenance techniques and recycling program.</p>	<p><b>\$11 million</b> over 8 years</p>
2008	<p><b>Energy Conservation Section - Facilities Division, Clark County School District</b></p> <p>More than doubled the District's energy savings since inception. Return of 10:1 on a \$600,000 annual investment for equipment and staff.</p>	<p><b>\$9.8 million</b> 2006-2007 savings</p>

<b>2007</b>	<b>East Fork Fire &amp; Paramedic Districts &amp; Carson City Fire Department</b> Created "boundary drop zone" between two districts that decreased response time by using an either-agency approach in face of staff shortages. *No additional expenditures required.	<b>\$1 million</b> annual direct personnel costs
<b>2006</b>	<b>Juvenile Probation Department, Churchill County</b> High school summer school project to encourage HS graduation. Served over 1,600 students between 1989 and 2005. County schools not in a position to offer summer programs. Creating graduates and furthering education cited as accomplishment.	<b>\$500,000</b> savings to school district over 15 years
<b>2005</b>	<b>Russ Law, Nevada Department of Transportation</b> Creation of NDOT value engineering program approach to projects and in-house training program.	<b>\$35 million</b> on 3 projects
<b>2004</b>	<b>Housekeeping Department, Washoe County School District</b> New efficiency method for custodial cleaning allowed 7.5% staff reduction.	<b>\$600,000</b> annually
<b>2003</b>	<b>Terry Johnson, Nevada Labor Commissioner</b> New dispute-resolving approach reduced wage claim backlog from over 2700 to 522, freeing time for other enforcement. No additional money spent to accomplish. *Efficiency and productivity cited in lieu of actual dollar savings.	<b>\$n/a*</b>
<b>2002</b>	<b>District Attorney's Office Bad Check Diversion Unit, Clark County</b> Self-sustaining through recovery fees. Went from 1 to 30 employees in 7 years. Frees up police personnel for street duties.	<b>\$23+ million</b> recovered in 5th year
<b>2001</b>	<b>Brad Block, Washoe County Equipment Services Supervisor</b> Flexible truck design allows equipment to be multi-functional (snow plow, sander, waste transfer, etc.) saving approx. \$44,000 per truck unit.	<b>\$100,000/yr.</b> estimated in staff efficiency
<b>2000</b>	<b>Mine Safety &amp; Training Section, Department of Industrial Relations</b> Supervisor training program development. *Lives and accident prevention cited in lieu of dollar savings.	<b>\$ n/a*</b>
<b>1999</b>	<b>Thomas Pickerall, Clark County School District</b> Performance contract to eliminate chlorofleurocarbons in HVAC systems and increase energy efficiency.	<b>\$1.9 million</b> 4/97 to 10/98 operating costs
<b>1998</b>	<b>Fiscal Management Program, State Treasurer's Office</b> Savings in banking costs, reduction in charges to General Fund, staff positions left open because new system required fewer workers. *Efficiency and productivity cited in lieu of actual dollar savings amount.	<b>\$ n/a*</b>