

LEGISLATIVE REPORT

A publication of the Nevada Taxpayers Association serving the citizens of Nevada since 1922

ISSUE 11-11

APPROPRIATIONS SUMMARY - THOUGH APRIL 1

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Note: This Report provides a summary of all the appropriations bills that have been introduced through April 1. Appropriations bills are exempt from the legislative deadlines for passage. For this Report, general fund bills are included in the executive budget are reported by category in the table below. Appropriation bills identified in the other tables are listed by bill number. The next *Appropriations Summary* will be issued in approximately two weeks.

GENERAL FUND APPROPRIATIONS INCLUDED IN THE EXECUTIVE BUDGET		
BILL #	DESCRIPTION	AMOUNT
EDUCATION		
AB 557	To Dept. of Education for School District pilot program of performance pay for licensed teachers	\$20,000,000
SB 486	Millennium Scholarship Program	\$10,000,000
	SUB-TOTAL	\$30,000,000
HEALTH & HUMAN SERVICES		
AB 480	To Division of Health Care Financing for takeover phase of Medicaid Management Information System	\$175,710
	SUB-TOTAL	\$175,710
CONSERVATION AND NATURAL RESOURCES		
AB 486	To Division of Forestry for replacement of critical equipment	\$677,344
AB 491	To Division of Forestry for major repair and renovation on 25 crew carriers	\$278,050
AB 495	To Division of Forestry for services and equipment to transition to VHF radio system to narrow band per FCC mandate	\$162,267
	SUB-TOTAL	\$1,117,661
MISCELLANEOUS		
AB 484	To Interim Finance Committee for interest payments to Federal government for loans to Unemployment Compensation Fund	\$66,355,000
AB 485	To Department of Administration to fund Nevada Broadband Task Force.	\$3,000,000
AB 487	To State Board of Examiners for employee retirement buyouts and terminal leave payments for eliminated positions	\$7,000,000
AB 492	To Legislative Fund for dues to national organizations	\$711,066
SB 428	To Gaming Control Board for replacement of computer and Technology hardware for continuity in operations and continued security	\$1,256,104
SB 481	To Interim Finance Committee for a consultant to assist with proposal for E-payment and Merchant Services contracts	\$75,000
	SUB-TOTAL	\$78,377,170
	TOTAL	\$111,249,030

SUPPLEMENTAL GENERAL FUND APPROPRIATIONS INCLUDED IN THE EXECUTIVE BUDGET FOR FISCAL YEAR 2010- 2011		
BILL #	DESCRIPTION	AMOUNT
AB 482	To Division of State Lands for payment of compensatory time	\$10,933
AB 483	To State Distributive School Account to cover revenue shortfalls from property tax and the local school support (sales) tax	\$144,833,873
AB 496	To Dept. of Administration, Budget and Planning Division for higher-than-budgeted costs related to the single audit	\$44,664
AB 487	To Dept. of Business and Industry for shortfall in the Real Estate Division	\$317,092
AB 492	To Legislative Fund for dues to national organizations	\$349,446
AB 494	Restore balance in Stale Claims Account Restore balance in Emergency Account Restore balance in Reserve for Statutory Contingency Account Restore balance in Contingency Fund	\$5,500,000 \$150,000 \$3,000,000 \$5,000,000
SB 1	To fund Legislative session	\$15,000,000
SB 470	Dept. Of Corrections for increased outside medical costs & stale claims	\$2,514,081
SB 472	To Dept. of Corrections to cover stale claims for prison medical care	\$9,579
SB 474	Dept. of Corrections for the State Criminal Alien Assistance Program	\$1,420,522
SB 482	Dept. of Corrections shortfall at Casa Grande Housing Center	\$897,312
SB 484	Public Safety Training Division shortfall in personnel services	\$61,348
TOTAL		\$179,108,850

GENERAL FUND APPROPRIATIONS NOT INCLUDED IN THE EXECUTIVE BUDGET		
BILL #	DESCRIPTION	AMOUNT
AB 48	To children's mental health consortia to carry out administrative duties	\$150,000
AB 93	To Dept. of Health and Human Services for evaluation and treatment of probation violators and offenders.	\$250,000
AB 475	To the Supreme Court for shortfall relating to third judicial selection	\$3,000
AB 476	To the Trust Fund for the Education of Dependent Children	\$50,000
SB 2	To Distributive School Account to meet or exceed the national average	\$1,650,582,031
SB 118	To support and evaluate regional training programs for the development of teachers (appropriated to Clark, Washoe and Elko School Districts), and to the Dept. of Education to the State-wide Council for Coordination of Regional Programs	\$15,795,608
SB 216	Establishes Reading Skills Development Center at UNR and UNLV	\$1,000,000
SB 219	To the College of Southern Nevada and Truckee Meadows Community College for performing skills assessments of unemployed persons.	\$410,000
SB 349	Requires Clark County to establish a two-year community court pilot project.	\$1,000,000
TOTAL		\$1,669,240,639

APPROPRIATIONS FROM THE STATE HIGHWAY FUND INCLUDED IN THE EXECUTIVE BUDGET FOR FY 2011 - 2012 AND 2012 - 2013		
BILL #	DESCRIPTION	AMOUNT
AB 481	To Highway Patrol to replace fleet vehicles (sedans, trucks and SUVs)	\$5,331,325
<i>Notes:</i> The following appropriations are all for the Department of Motor Vehicles (DMV) Normally the following bills would have been incorporated into one bill, however due to the Committee Deadline date they are separate bills.		
SB 425	Replacement of computers, software and printers	\$102,584
SB 450	To Interim Finance Committee for a consultant to assist with proposal for E-payment and Merchant Services contracts	\$25,000
SB 453	Replacement of computers, software and printers	\$905,210
SB 454	Replacement of office equipment	\$49,323
SB 455	To Motor Carrier Division for replacement of a vehicle and office equipment	\$41,613
SB 456	Replacement of computers, software and printers	\$174,651
SB 457	Replacement of vehicles, training equipment, office equipment and protective equipment	\$91,837
SB 458	Replacement of computers, software and printers	\$43,041
SB 459	Replacement of computers, software and printers	\$1,123,927
SB 460	Replacement of office equipment and a vehicle	\$188,366
SB 461	Replacement of forklift, mail scanners, telephones, headsets and office equipment	\$113,680
SB 462	Replacement of computers, software, printers and scanners	\$156,154
SB 463	Replacement of computers, laptops, printers and scanners	\$192,285
SB 464	Replacement of chairs	\$2,121
SB 465	Replacement of chairs	\$4,242
SB 466	Replacement of computer hardware and software	\$41,589
SB 467	Replacement of computer hardware and software	\$345,083.
TOTAL		\$8,931,940

SUPPLEMENTAL APPROPRIATIONS FROM THE STATE HIGHWAY FUND INCLUDED IN THE EXECUTIVE BUDGET FOR FY 2010 - 2011		
BILL #	DESCRIPTION	AMOUNT
SB 478	to DMV for shortfall in Kiosk vendor payments	\$630,036
SB 479	to DMV Administrative Services Division for shortfall in merchant services fees for electronic payments	\$948,453
TOTAL		\$1,578,489

GENERAL FUND APPROPRIATION SUMMARY		
NOT INCLUDED IN EXECUTIVE BUDGET	SUPPLEMENTAL FOR FY 2010-2011	INCLUDED IN EXECUTIVE BUDGET
\$1,669,240,639	\$179,108,850	\$111,249,030
STATE HIGHWAY FUND APPROPRIATION SUMMARY		
- 0 -	\$1,578,489	\$8,931,940
EXECUTIVE BUDGET BILL SUMMARY TOTALS THROUGH APRIL 1, 2011		
\$1,669,240,639	180,687,339	\$120,180,970

NEVADA TAXPAYERS ASSOCIATION

Legislative Report is published weekly during a legislative session. Occasional Reports are issued prior to the Legislative Session, which summarize prefiled bills.

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